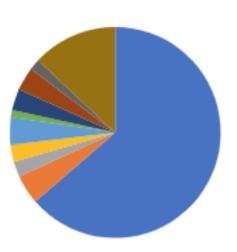


23-124



- Salaries & Employee Benefits
- AV & Electronic Format Materials
- Fuel, Utilities, & Telephone
- Maintenance of Building
- Professional Fees

- Books & Serials
- Repairs to Building & Equipment
- Insurance
- Equiptment, Supplies, Postage, & Misc.
- Capital Improvement Fund