# The Wead Library Annual Report For Public And Association Libraries - 2024

#### CURRENT YEAR

PREVIOUS YEAR

1. GENERAL LIBRARY INFORMATION SUBMITTED 2/26/25

Library / Director Information

#### Outline of Major Changes

Please be advised of two improvements that have been implemented:

• The report now saves automatically after every new entry or change.

• Multiple users can now view and edit reports at the same time. When logging in, you will receive a pop-up message notifying you if someone else is also using the report to enable coordination.

Report all information in Part 1 as of December 31, 2024, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1 1 1 1 1 1 did in 1 1 beer an 1 1 of				
1 1 1 1 1 di in 1 . bee re an 1 . of	1.1	Library ID Number	2000163835	2000163835
1 1 1 1 di in 1 be re an 1 . of	1.2	Library Name	THE WEAD LIBRARY	THE WEAD LIBRARY
1 1 1 di in 1 be re an 1 of	1.3	Name Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1. di in 1. be re an 1. of	1.4	Structure Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1. di in 1. bee re an 1. of	1.5	Community	Malone	Malone
1. di in 1. be re an 1. of	1.6	Beginning Fiscal Reporting Year	01/01/2024	01/01/2023
di in  1. be re an  1. of	1.7	Ending Fiscal Reporting Year	12/31/2024	12/31/2023
be re an 1. of	lifferen	Is the library now reporting on a t fiscal year than it reported on revious Annual Report?	No	No
of	eginni eportin	If yes, please indicate the ng date of library's new g year. Enter N/A if No was do to Question 1.8.	N/A	N/A
1.8	f librar I/A if N	Please indicate the ending date y's new reporting year. Enter to was answered to Question	N/A	N/A

2/26/25, 12:36	PM	Survey Report	
1.11	Beginning Local Fiscal Year	07/01/2023	07/01/2022
1.12	Ending <u>Local</u> Fiscal Year	06/30/2024	06/30/2023
1.13	Address Status	00 (for no change from previous year)	00 (for no change from previous year)
1.14	Street Address	64 ELM STREET	64 ELM STREET
1.15	City	MALONE	MALONE
1.16	Zip Code	12953	12953
1.17	Mailing Address	64 ELM STREET	64 ELM STREET
1.18	City	MALONE	MALONE
1.19	Zip Code	12953	12953
1.20 digits ( (Missi	Telephone Number (enter 10 only and hit the Tab key; enter M ng) if no telephone number)	(518) 483-5251	(518) 483-5251
	Fax Number (enter 10 digits and hit the Tab key; enter Mag) if no telephone number)	N/A	N/A
1.22 (Missir	E-Mail Address (enter M ng) if no E-Mail)	admin@weadlibrary.com	admin@weadlibrary.com
1.23 M (Mis	Library Home Page URL (Enter ssing) if no home page URL)	weadlibrary.com	weadlibrary.com
1.24 (per 202	Population Chartered to Serve 20 Census)	17,633	17,633
1.25 stated in one):	Indicate the type of library as the library's charter (select	PUBLIC	PUBLIC
	Indicate the area chartered to stated in the library's charter one):	School District	School District
there be legal ser must be	During the reporting year, has en any change to the library's vice area boundaries? Changes the result of a Regents charter answer Y for Yes, N for No.	N	N
	indicate the type of charter the currently holds (select one):	Absolute	Absolute

not have an absolute charter	
1.30 Date the library was last 12/31/1973 12/31/1973 registered	
1.31 Federal Employer Identification 160873586 160873586 Number	
1.32 County FRANKLIN FRANKLIN	
1.33 School District Malone Central Malone Central	
1.34 Town/City Malone Malone	
1.35 Library System Clinton-Essex-Franklin Clinton-Essex-Franklin Library System Library System	
THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NI QUESTION.	EXT
1.36a President/CEO Name	
1.36b President/CEO Phone Number	
1.36c President/CEO Email	
NOTE: For questions 1.37 through 1.44, report all information for the current library director/manage	ger.
1.37 First Name of Library  Director/Manager  Chelsie	,
1.38 Last Name of Library Director/Manager  Russo	
1.39 NYS Public Librarian Certification Number  APGQBNW	
1.40 What is the highest education level of the library manager/director?  Master's Degree	
1.41 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	

 $\boldsymbol{Y}$ 

Y

Do all staff working in the

budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active

1.42

certificate in a Note.

Y

#### **Public Votes / Contracts**

1.46 Was all or part of the library's Y funding subject to a public vote(s) held during Calendar Year 2024? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

Please Note: last year's answers for repeating groups cannot be displayed.

	1. holding	Name of municipality or district g the public vote	Malone Central School District	Malone Central School District
	2. or distr	Indicate the type of municipality ict holding the public vote	School District	School District
	3. (mm/do	Date the vote was held 1/2024)	04/23/2024	04/25/2023
	4.	Was the vote successful? Y/N	Y	Y
	5.	What type of public vote was it?	budget vote (school district public library only)	budget vote (school district public library only)
	6a. appropr	Most recent prior year approved iation from a public vote:	\$590,400	\$576,000
6	appropr	Proposed increase in iation as a result of the vote held ate reported in question number	\$39,300	\$14,400
	oc. manual	Total proposed appropriation ly sum of 6a and 6b):	\$629,700	\$590,400

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2024) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

N

Please Note: last year's answers for repeating groups cannot be displayed.

N/A

N/A

1. Name of municipality or district N/A holding the public vote

N/A

- 2. Indicate the type of municipality N/A or district holding the public vote
- 3. Date the last successful vote was held (mm/dd/yyyy)

N/A

- 4. What type of public vote was it? N/A
- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?

N/A

#### **Unusual Circumstances**

1.48 Does the reporting library have N a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

N

Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of contracting municipality or district

N/A

N/A

2. Is this a written contractual agreement?

N/A

N/A

3. Population of the geographic area served by this contract

N/A

N/A

4. Dollar amount of contract

N/A

N/A

5. Enter the appropriate code for range of services provided (select one):

N/A

N/A

Y

1.49 For the reporting year, has the N library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

#### 2. LIBRARY COLLECTION

#### **Physical Holdings**

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please read general information instructions below before completing this section.

This section of the survey (2.1-2.16) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange.

#### PRINT MATERIALS

#### **Cataloged Books**

		(a)	
2.1	Adult Fiction Books	12,569	12,372
2.2	Adult Non-fiction Books	12,710	13,699
2.3 questic	Total Adult Books (Total ons 2.1 & 2.2)	25,279	26,071
2.4	Children's Fiction Books	7,972	7,809
2.5	Children's Non-fiction Books	4,914	4,781
2.6 questic	Total Children's Books (Total ons 2.4 & 2.5)	12,886	12,590
2.7 questic	Total Cataloged Books (Total ons 2.3 & 2.6)	38,165	38,661
Other Print Materials			

2.8

Total Uncataloged Books

379

2/26/25, 12	2:36 F	PM		Survey Report	
2.	.9	Total Print Serials	339	ourvey (Veport	355
2.	.10	All Other Print Materials	0		0
	.11 Γotal	Total Other Print Materials questions 2.8 through 2.10)	718		805
	.12 uesti	Total Print Materials (Total ons 2.7 and 2.11)	38,883		39,466
A	LL (	OTHER MATERIALS			
2.	13	Audio - Physical Units	1,047		1,049
2.1	14	Video - Physical Units	578	1	639
2.1 Ite	15 ems	Other Circulating Physical	33		0
2.1 (To		Total Other Physical Materials questions 2.13 through 2.15)	1,658		1,688
Gra	and T	Total / Additions to Holdings			
2.1 (To		GRAND TOTAL HOLDINGS questions 2.12 and 2.16)	40,541		50,332
AD	DIT	TIONS TO HOLDINGS - Do no	t subtract withdra	awals or discard	s.
2.13	8	Cataloged Books	1,654		1,317
2.19	9	All Other Print Materials	11		0
2.20	0	All Other Materials	26		58
2.21 2.18		Total Additions (Total questions ough 2.20)	1,691		2,117

# 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

#### Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.3 and 3.17a through 3.34e as of the last day of the fiscal year stated in 1.6. and 1.7 in Part 1; report information on questions 3.4 through 3.16 and 3.35 through 3.77b based on the 2024 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

#### LIBRARY USE

Please report information on WRITTEN POLICIES as of 12/31/24.

## WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

			1
3.4 meeti	Does the library have an open ng policy?	Y	Y
3.5 protection	Does the library have a policy eting the confidentiality of library ls?	Y	$Y_1$
3.6 Intern	Does the library have an et use policy?	Y	Y
3.7 plan?	Does the library have a disaster	Y	Y
3.8 approv	Does the library have a board- red conflict of interest policy?	Y	Y
3.9 approv	Does the library have a boarded whistle blower policy?	Y	Y
3.10 approv policy?	ed sexual harassment prevention	Y	Y

Please report information on ACCESSIBILITY as of 12/31/24.

## ACCESSIBILITY (Answer Y for Yes, N for No)

3.11 Does the library provide service Y to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?

3.12 Does the library have assistive N

devices for persons who are deaf and hearing impaired (TTY/TDD)?

2/26/25, 12:36 PM	Survey Report
3.13 Does the library have large print Y books?	Y
3.14 Does the library have assistive Y technology for people who are visually impaired or blind?	Y
3.15 - If so, what do you have? If no, go to next que	estion
screen reader, such as JAWS, Windoweyes or NVDA	No
refreshable Braille commonly referred to as a refreshable Braille display	No
screen magnification software, Yes such as Zoomtext	Yes
electronic scanning and reading software, such as OpenBook	No
3.16 Is the library registered for Y services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	Y

**Library Sponsored Programs** 

### LIVE PROGRAM SESSIONS and ATTENDANCE

Report information on Library Program Sessions and Attendance based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

#### Live Program Sessions

· A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

• Program sessions may cover use of the library, library services, or library tours. Program sessions

may also provide cultural, recreational, or educational information.

• Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

IMPORTANT: If no programs within a category were offered/attended, enter 0. If they were offered/attended but that data is not available, enter M (Missing). N/A should not be entered for any programs.

NOTE: Summer Reading, Early Literacy, Adult Literacy, ESOL, and Digital Literacy programs are subsets of Live and Prerecorded programs and should be entered in those sections as well as in the appropriate subsequent section.

3.17a Number of Sessions Targeted at 50 Children Ages 0-5	34
3.17b Attendance at Sessions Targeted 434 at Children Ages 0-5	350
3.18a Number of Sessions Targeted at 44 Children Ages 6-11	108
3.18b Attendance at Sessions Targeted 1,301 at Children Ages 6-11	1,287
3.19a Number of Sessions Targeted at 28 Young Adults Ages 12-18	49
3.19b Attendance at Sessions Targeted 170 at Young Adults Ages 12-18	761
3.20a Number of Sessions Targeted at 97 Adults Age 19 or Older	72
3.20b Attendance at Sessions Targeted 1,002 at Adults Age 19 or Older	996
3.21a Number of General Interest 69 Program Sessions	0
3.21b Attendance at General Interest 1,274 Program Sessions	0

1/26/25, 12:36 PM	Survey Report	
3.22 Total Sessions of Live Programs 28 Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)		263
3.23 Total Attendance at Live 4, Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	,181	3,394
Live Programs Categorized by Venue		
3.24a Total Live Onsite Program 27 Sessions	71	254
3.24b Total Live Onsite Program 3,6 Attendance	611	3,009
3.25a Total Live Offsite Program 13 Sessions		9
3.25b Total Live Offsite Program 52 Attendance	1	385
3.26a Total Live Virtual Program 4 Sessions		0
3.26b Total Live Virtual Program 49 Attendance		0
3.27 Total Sessions of Live Programs 288 Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	8	263
3.28 Total Attendance at Live 4,18 Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b)	81	3,394
Prerecorded and One-on-One Programs		
3.29 Total Number of Prerecorded 0 Program Presentations	(	0
3.30 Total Views of Prerecorded 0 Program Presentations within 30 Days		9
3.31 One-on-One Program Sessions 1		9
3.32 Attendance at One-on-One Program Sessions 268	C	)

## Teen-Led / Promotion / Summer Reading

3.33 Did your library offer teen-led Y activities during the 2024 calendar year?	Y
3.34a Do library staff, trustees and/or Yes volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.34b Does your library use Facebook Yes for promotion?	
3.34c Does your library use Instagram Yes for promotion?	
3.34d Does your library use Twitter/X No for promotion?	

Please report information on SUMMER READING PROGRAMS for the 2024 calendar year. These are a subset of Library Sponsored Programs and should also be entered there.

No

### SUMMER READING PROGRAM

3.34e Does your library use TikTok

for promotion?

3.35 Did the library offer a summer reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y	Y
3.36 Library outlets offering the summer reading program	1	1
3.37 Children registered for the library's summer reading program	100	100
3.38 Young adults registered for the library's summer reading program	10	20
3.39 Adults registered for the library's summer reading program	20	20
3.40 Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)	130	140
3.41a Children's program sessions - Summer 2024	8	15

2/26/25, 12:36	PM		Survey Report	
3.41 Sum	b Children's program attendance mer 2024	- 300	,,	488
3.42 Sum	a Young adult program sessions mer 2024	- 2		3
3.421 - Sur	b Young adult program attendand nmer 2024	ce 15		30
3.43a Sumi	Adult program sessions - mer 2024	1		1
3.43b Sumr	Adult program attendance - mer 2024	12		26
3.44 Summ 3.43a	Total program sessions - mer 2024 (total 3.41a + 3.42a +	11		19
3.45 Sumn 3.43b	Total program attendance - ner 2024 (total 3.41b + 3.42b +	327		544
3.46 Readi and/or	Did the library use the Summer ng at New York Libraries name logo?	Y		N
(CSLF	Did the library use the porative Summer Library Program  Of Manual, provided through the York State Library?	Y 1		Y
COLL	ABORATORS			
3.48 BOCE	Public school district(s) and/or S	0		1
3.49	Non-public school(s)	0		9
3.50	Childcare center(s)	0		)
3.51	Summer camp(s)	0	(	)
3.52	Municipality/Municipalities	0	j	!
3.53	Literacy provider(s)	0	, ,	)
3.54 note)	Other (describe using the State	0	3	
3.55 through	Total Collaborators (total 3.48 3.54)	0	5	

#### **Early Literacy**

Please report information on EARLY LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

### EARLY LITERACY PROGRAMS

litera Yes,	Did the library offer early acy programs in 2024? (Enter Y for N for No) If entering no, proceed e next section.	Y /	Y
3.57a (kind	Focus on birth - school entry lergarten) sessions	2	4
3.57b (kind	Focus on birth - school entry ergarten) attendance	30	83
3.58a sessio	Focus on parents & caregivers ons	0	0
3.58b	Focus on parents & caregivers lance	0	0
3.59a	Combined audience sessions	47	28
3.59b	Combined audience attendance	394	204
3.60	Total Sessions	49	32
3.61	Total Attendance	424	287
3.62 -	Collaborators (check all that apply	y):	
a.	Childcare center(s)		No
b. BOCE	Public School District(s) and/or	Yes	Yes
c.	Non-Public School(s)		No
d.	Health care providers/agencies	Yes	No
e. note)	Other (describe using the State	a	Yes

#### **Adult Literacy**

a.

Please report information on ADULT LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

#### ADULT LITERACY

3.63 Did the library offer adult	Y	N
literacy programs in 2024? (Enter Y for		1 1
Yes, N for No) If entering no, proceed		
to the next section.		

3.64a	Total group program sessions	28
3.64b	Total group program attendance	297
3.65a session	Total one-on-one program s	0
3.65b attenda	Total one-on-one program	0

3.66 - Collaborators	(check all that apply)
----------------------	------------------------

Literacy NY (Literacy

Volunteers of America)	
b. Public School District(s BOCES	) and/or No
c. Non-Public Schools	No
d. Other (see instructions a describe using Note)	and No

#### ESOL / Digital Literacy

Please report information on ESOL, for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer English for N Speakers of Other Languages (ESOL) programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

N

3.68	a Children's program sessions					
3.68	b Children's program attendance					
3.69	a Young adult program sessions					
3.69	b Young adult program attendan	ce				
3.70	a Adult program sessions	z.				
3.70	b Adult program attendance					
3.71 3.68a	Total program sessions (total a + 3.69a + 3.70a)	0		0		
3.72 3.68t	Total program attendance (total + 3.69b + 3.70b)	0		0		
3.73a	One-on-one program sessions					
3.73t	One-on-one program attendance	e				
3.74	- Collaborators (check all that app	y):				
a. Volur	Literacy NY (Literacy atteers of America)			No		
b. BOCI	Public School District(s) and/or ES			No		
c.	Non-Public School(s)			No		
d.	Other (describe using the Note)			No		
Please Librar	e report information on DIGITAL y Sponsored Programs and should	LITERACY for the 2 also be entered there	024 calenda	r year. The	ese are a subset	of
DIGI	TAL LITERACY			.e		
Yes, N	Did the library offer digital y programs in 2024? (Enter Y for for No) If entering no, proceed next section.	Y		Y		
3.76a	Total group program sessions	1		2		
3.76b	Total group program attendance	2		0		
3.77a session	Total one-on-one program s	0		0		
3.77b attenda	Total one-on-one program	0		0		

Survey Report

2/26/25, 12:36 PM

### 4. LIBRARY TRANSACTIONS

#### **Circulation / Reference Transactions**

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

### CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	11,578	10,546
4.2	Adult Non-fiction Books	16,864	15,879
4.3 questic	Total Adult Books (Total ons 4.1 & 4.2)	28,442	26,425
4.4	Children's Fiction Books	9,694	7,767
4.5	Children's Non-fiction Books	1,664	2,910
4.6 questio	Total Children's Books (Total ons 4.4 & 4.5)	11,358	10,677
4.7 Circula	Total Cataloged Book tion (Total question 4.3 & 4.6)	39,800	37,102
CIRCU	JLATION OF OTHER MATE	RIALS	
4.8 Materia	Circulation of Adult Other	2,449	2,011
4.9 Materia	Circulation of Children's Other ls	95	167
4.10 Items (7	Circulation of Other Physical Total questions 4.8, 4.9)	2,544	2,178
4.11 question	Physical Item Circulation (Total as 4.7 & 4.10)	42,344	39,280
period, of fines to a	As of the end of the reporting loes the library charge overdue any users when they fail to hysical print materials by the	No	No

4.13 Did your library offer automatic No renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur.

date due?

### REFERENCE TRANSACTIONS

4.14 **Total Reference Transactions** 2,370 2,129 4.14a Regarding the number of ES - Annual Estimate Based ES - Annual Estimate Based on Reference Transactions entered, is this on Typical Week(s) Typical Week(s) an annual count or an annual estimate based on a typical week or weeks? Does the library offer virtual 4.15 N N reference?

Interlibrary Loan / E-Rate

## INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.16 TOTAL MATERIALS 4,576 4,204

## INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17 TOTAL MATERIALS 2,333 2,099 PROVIDED

#### E-RATE

4.18 Does the library file for E-rate benefits?
4.19 Is the library part of a consortium for E-rate benefits?
4.20 If yes, in which consortium are you participating?
N/A

### 5. ELECTRONIC USE

**Electronic Holdings** 

These are new questions added by IMLS that will be required to be answered for the 2025 report, and are voluntary for this year. All questions are simply reformulated methods of gathering data that has been previously required; no new data gathering should be needed by libraries to answer these questions.

Survey Report

For all questions: Answer Missing if the answer is unknown

Report information for Electronic Use based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

#### **Electronic Books**

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions.

- 5.1 Did the library provide access to No e-books purchased solely by the library?
- 5.2 Did the library provide access to Yes e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.3 Did the library provide access to No e-books provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Serials**

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.4 Did the library provide access to Yes e-serials purchased solely by the library?
- 5.5 Did the library provide access to Yes e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.6 Did the library provide access to No e-serials provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Audio**

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.7 Did the library provide access to Yes e-audio purchased solely by the library?
- 5.8 Did the library provide access to Yes e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.9 Did the library provide access to No e-audio provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Video**

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Examples include Hoopla, Kanopy, and cloudlibrary. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.10 Did the library provide access to No e-videos purchased solely by the library?
- 5.11 Did the library provide access to Yes e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Do not include New York State Library-provided content here; that should be entered in 5.12.)
- 5.12 Did the library provide access to No e-videos provided by the New York State Library at no or minimal cost to the library?

Databases / Online Learning / E-Material Circulation

#### **Research Databases**

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.13 Did the library provide access to Yes research databases purchased solely by the library?

- 5.14 Did the library provide access to Yes research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.15 Did the library provide access to Yes research databases provided by the New York State Library at no or minimal cost to the library (e.g., NOVELny)?

#### **Online Learning**

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Answer Yes if library provided access to a platform even if the platform itself is not owned by the library (e.g., paying for access to Ryan Dowd's Homeless Library). Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.16 Did the library provide access to No online learning platforms purchased solely by the library?
- 5.17 Did the library provide access to Yes online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.18 Did the library provide access to No online learning platforms provided by the New York State Library at no or minimal cost to the library?

#### E-Material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

- 5.19 The total circulation of e-books 2,350 during the reporting period
- 5.20 The total circulation of e-serials 762 during the reporting period.
- 5.21 The total circulation of e-audio 1,561 during the reporting period
- 5.22 The total circulation of e-videos 11 during the reporting period.

#### 6. STAFF INFORMATION

All staff questions refer to PAID staff.

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be fulltime. Report the FTE to two decimal places.

### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of workweek used to con paid library personnel	npute FTE for all	36	36
BUDGETED POSIT	IONS IN FULL	TIME EQUIVALENTS	
6.2 Library Directo	or (certified)	0	1
6.3 Vacant Library (certified)	Director	0	0
6.4 Library Manag	er (not certified)	0	0
6.5 Vacant Library certified)	Manager (not	0	0
6.6 Librarian		1	.08
6.7 Vacant Libraria	n	0.08	0
6.8 Library Specialist/Paraprofession	onal	0	0
6.9 Vacant Library Specialist/Paraprofession	onal	0	0
6.10 Other Staff		5.71	5.69
6.11 Vacant Other St	aff	0	0
6.12 TOTAL PAID S questions 6.2, 6.4, 6.6, 6		6.71	6.77
6.13 VACANT TOTA (Total questions 6.3, 6.5 6.11)	AL PAID STAFF , 6.7, 6.9 &	0.08	0.00
SALARY INFORMAT	ION		
6.14 FTE - Library D (certified)	irector	0	1
6.15 Salary - Library (certified)	Director	\$0	\$44,945

2/26/25, 12:36 P	M		Survey Report	
6.16 certifi	FTE - Library Manager (not ed)	0		0
6.17 certifi	Salary - Library Manager (not ed)	\$0		\$0
6.18	FTE - Librarian	1		.08
6.19	Salary - Librarian	\$48,642		\$769

## 7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, **2024**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re—approved by the board of trustees at least once every five years or earlier if required by law.	Y	Y
2. Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff.	Y	Y
3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.	Y	Y
4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.	Y	Y
5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.	Y	Y
6. Periodically evaluates the effectiveness of the library's programs, services and collections to address	Y	Y

community needs, as outlined in the library's long-range plan of service.

Y

7. Is open the minimum standard	Y		
number of public service hours for			
population served. (see instructions)		v	

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a.	space	Y	Y
8b.	lighting	Y	. Y
8c.	shelving	Y	Y
8d.	seating	Y	Y
8e.	power infrastructure	Y	Y
8f.	data infrastructure	Y	Y
8g.	public restroom	Y	Y
the lib	Provides programming to ss community needs, as outlined in prary's long-range plan of service.	Y	Y
10a. facilita	a circulation system that ates access to the local library tion and other library catalogs	Y	Y
comm	equipment, technology, and et connectivity to address unity needs and facilitate access rmation.	Y	Y
11. library	Provides access to current	Y	Y

- Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- 12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.
- 13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's longrange plan of service.

Y

 $\boldsymbol{Y}$ 

N

Y

Y

14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

Y

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1,	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5 OUT	TOTAL PUBLIC SERVICE LETS (Total questions 8.1 - 8.4)	1	1
PUB)	LIC SERVICE HOURS - Report h	ours to two decimal places.	
8.6 Main	Minimum Weekly Total Hours - Library	47.00	47.00
8.7 Branc	Minimum Weekly Total Hours - ch Libraries	0.00	0.00
8.8 Books	Minimum Weekly Total Hours - mobiles	0.00	0.00
8.9 Total 1 8.8)	Minimum Weekly Total Hours - Hours Open (Total questions 8.6 -	47.00	47.00
8.10 Librar	Annual Total Hours - Main y	2,285.00	2,299.00
8.11 Librar	Annual Total Hours - Branch ies	0.00	0.00
8.12 Bookn	Annual Total Hours - nobiles	0.00	0.00

8.13 Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)

2,285.00

2,299.00

### 9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

**NOTE**: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

**NEW OUTLETS**: If a new outlet was open in the reporting year for any amount of time, it must be entered here. For locked fields, use the note to input information; enter *New* in the note for Question 40.

**CLOSED OUTLETS**: Even if an outlet was closed for the entire year it still must be reported and not simply left out of reporting. In these cases, enter either *Closed*, will reopen or *Closed permanently* in the note for Question 40. Permanently closed outlets will be removed and not appear in subsequent reports.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet fields 5-6, 11-14, and 20-23 should be locked.

1.	Outlet Name	THE WEAD LIBRARY	THE WEAD LIBRARY
2.	Outlet Name Status	00 (for no change)	00
3.	Street Address	64 ELM STREET	64 ELM STREET
4.	Outlet Street Address Status	00 (for no change)	00
5.	City	MALONE	MALONE
6.	Zip Code	12953	12953
7.	Phone (enter 10 digits only)	(518) 483-5251	(518) 483-5251
8. only)	Fax Number (enter 10 digits	N/A	N/A
9.	E-mail Address	admin@weadlibrary.com	admin@weadlibrary.com
10.	Outlet URL	weadlibrary.com	weadlibrary.com
11.	County	FRANKLIN	FRANKLIN

2/26/25, 12:44 P 29. conne Interne	Maximum download speed of ction on the outlet's public et computers	Survey Report 4 Greater than or equal to 1.5 mbps and less than 3 mbps	4 Greater than or equal to 1.5 mbps and less than 3 mbps
	Maximum <u>upload</u> speed of ction on the outlet's public et computers	4 Greater than or equal to 1.5 mbps and less than 3 mbps	4 Greater than or equal to 1.5 mbps and less than 3 mbps
31.	Internet Provider	Westelcom Network	Westelcom Network
32.	WiFi Access	No restrictions to access	No restrictions to access
33.	Wireless Sessions	1,082	865
33a Session	Reporting Method for Wireless	ES - Annual Estimate Based on Typical Week(s)	ES - Annual Estimate Based on Typical Week(s)
34. entrance a person	Does the outlet have a building te that is physically accessible to n in a wheelchair?	Y	<b>Y</b>
35. accessil	Is every public part of the outlet ble to a person in a wheelchair?	N	N
36. Makers	Does your <b>outlet</b> have a pace?	Y	Y
37.	LIBID	2000163835	2000163835
38.	FSCSID	NY0130	NY0130
39. Bookmo	Number of Bookmobiles in the bile Outlet Record	0	0
40.	Outlet Structure Status	00 (for no change from previous year)	00

### 10. OFFICERS AND TRUSTEES

### Trustees and Terms / Trustee Names

Report information about trustee meetings as of December 31, 2024. All public and association libraries are required by Education Law to hold at least four meetings a year.

#### **BOARD MEETINGS**

10.1 Total number of board meetings 13 held during calendar year (January 1, 2024 to December 31, 2024)

9

### NUMBER OF TRUSTEES AND TERMS

2/26/25, 12:44 PM		Sunov Poport	
10.2 If the library's charter documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.	N/A	Survey Report	N/A
10.3 If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.			
10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.	5		5
10.5 What is the trustee term length, as stated in your library's charter documents (incorporation)? It a term length is not stated, please explain in a Note.	5 years		5 years
10.6 I attest that all trustees participated in trustee education in the	Y		Y

#### **BOARD MEMBER SELECTION**

last calendar year (2024). If entering No, provide explanation in a Note.

10.7 Enter Board Member Selection Code (select one):

EP - board members are elected in a public election

EP - board members are elected in a public election

List Officers and Board Members as of February 1 of the CURRENT year.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

1.	Status	Filled	Filled
2.	First Name of Board Member	Jeanne	Jeanne
3.	Last Name of Board Member	Leclerc	Leclerc
4.	Mailing Address	160 Shears Road	160 Shears Road
5.	City	Malone	Malone
6.	Zip Code (5 digits only)	12953	12953
7.	E-mail address	boyea1945@gmail.com	boyea1945@gmail.com

2/26/25, 12:4	4 PM	Survey Report	
8.	Office Held or Trustee	Financial Officer	Financial Officer
9.	Term Begins - Month	July	July
10.	Term Begins - Year (year)	2021	2021
11.	Term Expires	June	June
12.	Term Expires - Year (yyyy)	2026	2026
shou who and s endin trust fillin whic	Is the trustee serving a full a? If No, add a Note. The Note ald identify the previous trustee se unexpired term is being filled, should identify the beginning and ang date of the unexpired previous ee's term. Example: Trustee is ag the remainder of [name]'s term, h was to run from beginning date ding date.	Yes	Yes
14. (mm/	The date the Oath of Office /dd/yyyy) was taken	05/18/2021	05/18/2021
15. filed (mm/	The date the Oath of Office was with town or county clerk dd/yyyy)	05/19/2021	05/19/2021
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Christine	Christine
3.	Last Name of Board Member	Eggsware	Eggsware
4.	Mailing Address	70 Sawyer Ave, Apt# 217	70 Sawyer Ave, Apt# 217
5.	City	Malone	Malone
6.	Zip Code (5 digits only)	12953	12953
7.	E-mail address	bookwyrm53@yahoo.com	bookwyrm53@yahoo.com
8.	Office Held or Trustee	Vice President	Vice President
9.	Term Begins - Month	July	July
10.	Term Begins - Year (year)	2023	2023
11.	Term Expires	June	June
12.	Term Expires - Year (yyyy)	2028	2028

shou whos and s endir truste filling whicl	Is the trustee serving a full? If No, add a Note. The Note ld identify the previous trustee se unexpired term is being filled, should identify the beginning and ag date of the unexpired previous see's term. Example: Trustee is g the remainder of [name]'s term, h was to run from beginning date ding date.	Yes	Yes
14. (mm/	The date the Oath of Office dd/yyyy) was taken	05/22/2023	05/22/2023
	The date the Oath of Office was with town or county clerk dd/yyyy)	05/25/2023	05/25/2023
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Lucille	Lucille
3.	Last Name of Board Member	Poirier	Poirier
4.	Mailing Address	67 Constable Street	67 Constable Street
5.	City	Malone	Malone
6.	Zip Code (5 digits only)	12953	12953
7.	E-mail address	lucillepoirier.nccc@gmail.com	lucillepoirier.nccc@gmail.com
8.	Office Held or Trustee	Trustee	Trustee
9.	Term Begins - Month	July	July
10.	Term Begins - Year (year)	2020	2020
11.	Term Expires	June	June
12.	Term Expires - Year (yyyy)	2025	2025
term? It should it whose u and sho ending of trustee's filling th	f No, add a Note. The Note identify the previous trustee inexpired term is being filled, all identify the beginning and date of the unexpired previous sterm. Example: Trustee is the remainder of [name]'s term, was to run from beginning date	Yes	Yes

2/26/25, 12:44 PM			Survey Report		
	14. (mm/	The date the Oath of Office /dd/yyyy) was taken	07/17/2020	07/17/2020	
		The date the Oath of Office wa with town or county clerk (dd/yyyy)	s 08/08/2020	08/08/2020	
	16.	Is this a brand new trustee?	N	N	
	1.	Status	Filled	Filled	
	2.	First Name of Board Member	Anne	Anne	
	3.	Last Name of Board Member	Smallman	Smallman	
	4.	Mailing Address	34 Smallman Drive	34 Smallman Drive	
	5.	City	Malone	Malone	
	6.	Zip Code (5 digits only)	12953	12953	
	7.	E-mail address	annewsmallman@yahoo.com	annewsmallman@yahoo.com	
	8.	Office Held or Trustee	Secretary	Secretary	
	9.	Term Begins - Month	July	July	
	10.	Term Begins - Year (year)	2022	2022	
	11.	Term Expires	June	June	
	12.	Term Expires - Year (yyyy)	2027	2027	
	should whose and sho ending trustee' filling t which w	Is the trustee serving a full of No, add a Note. The Note identify the previous trustee unexpired term is being filled, buld identify the beginning and date of the unexpired previous is term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date ing date.	Yes	Yes	
	14. (mm/dd	The date the Oath of Office l/yyyy) was taken	05/06/2022	05/06/2022	
f	15. filed wi (mm/dd	The date the Oath of Office was th town or county clerk /yyyy)	05/10/2022	05/10/2022	
1	16.	Is this a brand new trustee?	N	N	
1	l. :	Status	Filled	Filled	
2	2. · i	First Name of Board Member	Melissa	Melissa	

2/26/25, 12:44 PM	Survey Report	
3. Last Name of Board Member	Benardot	Benardot
4. Mailing Address	17 Constable Street	17 Constable Street
5. City	Malone	Malone
6. Zip Code (5 digits only)	12953	12953
7. E-mail address	mip327@hotmail.com	mip327@hotmail.com
8. Office Held or Trustee	President	President
9. Term Begins - Month	July	July
10. Term Begins - Year (year)	2024	2019
11. Term Expires	June	June
12. Term Expires - Year (yyyy)	2029	2024
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14. The date the Oath of Office (mm/dd/yyyy) was taken	07/29/2024	08/03/2019
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/29/2024	08/03/2019
16. Is this a brand new trustee?	N	N

## 11. OPERATING FUNDS RECEIPTS

**Local Public Funds / System Cash Grants / Other State** 

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

Y

11.1 Does the library receive any Y local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

	1	88 - Fr turnet ee dispidy	ca.
1.	Source of Funds	School District	School District
2. Muni	Name of funding County, cipality or School District	Malone Central School District	Malone Central School District
3.	Amount	\$626,615	\$588,544
4. report year(s	Subject to public vote held in ing year or in a previous reporting).	Y g	Y
5.	Written Contractual Agreement	N	N
11.2 <b>FUNE</b>	TOTAL LOCAL PUBLIC	\$626,615	\$588,544
SYST	EM CASH GRANTS TO MEM	BER LIBRARY	
11.3 (LLSA	Local Library Services Aid	\$5,421	\$5,235
	Record all Central Library es Aid monies received from headquarters	\$0	\$0
11.5 from th	Additional State Aid received the System	\$0	\$0
11.6 System	Federal Aid received from the	\$0	\$0
11.7	Other Cash Grants	\$0	\$0
GRAN'	TOTAL SYSTEM CASH TS (Add Questions 11.3, 11.4, .6 and 11.7)	\$5,421	\$5,235
OTHE	R STATE AID		
Central CBA), c	State Aid other than LLSA, Library Aid (CLDA and/or or other State Aid reported as eash grants	\$225	\$10,225

Federal Aid / Other Receipts

2/26/25, 12:44 PM FEDERAL	AID FOR LIBRARY OP		ey Report
11.10 LST	<b>A</b> .	\$0	\$0
11.11 Othe	r Federal Aid	\$0	\$0
11.12 <b>TOT</b> Questions 11	AL FEDERAL AID (Add .10 and 11.11)	\$0	\$0
PUBLIC LI	TRACTS WITH BRARIES AND/OR BRARY SYSTEMS IN C STATE	\$0	\$0
OTHER RE	CEIPTS		
11.14 Gifts	and Endowments	\$8,224	\$2,802
11.15 Fund	Raising	\$0	\$0
11.16 Incom	ne from Investments	\$55,559	\$48,672
11.17 Librar	y Charges	\$2,326	\$2,146
11.18 Other		\$2,340	\$3,186
11.19 <b>TOTA</b> (Add Question 11.17 and 11.1	AL OTHER RECEIPTS as 11.14, 11.15, 11.16, 8)	\$68,449	\$56,806
RECEIPTS (A	L OPERATING FUND Add Questions 11.2, 11.8, .13 and 11.19)	\$700,710	\$660,810
11.21 <b>BUDG</b>	ET LOANS	\$0	\$0
Transfers / Gran	d Total		
TRANSFERS			
11.22 From C Question 14.8)	Capital Fund (Same as	\$0	\$0
11.23 From C	ther Funds	\$0	\$0
11.24 <b>TOTAL</b> Questions 11.22	L TRANSFERS (Add 2 and 11.23)	\$0	\$0

		our roy respon	
11.25 BALANCE IN OPERATING	\$2,047,238		\$1,938,719
FUND - Beginning Balance for Fiscal			Ψ1,750,717
Year Ending 2024 (Same as Question			
12.39 of previous year if fiscal year has			
not changed)			

11.26 GRAND TOTAL RECEIPTS, \$2,747,948 BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

\$2,599,529

### 12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

#### STAFF EXPENDITURES

### Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$50,278	\$43,755
12.2	Other Staff	\$249,493	\$224,154
12.3 <b>Exper</b> 12.2)	Total Salaries & Wages aditures (Add Questions 12.1 and	\$299,771	\$267,909
12.4 Expen	Employee Benefits	\$143,292	\$130,438
12.5 <b>Questi</b>	Total Staff Expenditures (Add ons 12.3 and 12.4)	\$443,063	\$398,347
COLL	ECTION EXPENDITURES		
12.6	Print Materials Expenditures	\$29,334	\$29,935
12.7 Expend	Electronic Materials	\$3,902	\$21,046
12.8	Other Materials Expenditures	\$1,607	\$2,009
12.9 (Add Q	<b>Total Collection Expenditures</b> uestions 12.6, 12.7 and 12.8)	\$34,843	\$52,990

CAPITAL EXPENDITURES F	FROM OPERATING FUNDS
------------------------	----------------------

	1 OI EIGHTING FUNDS	
12.10 From Local Public Funds (71PF)	\$0	\$0
12.11 From Other Funds (710F)	\$13,479	\$9,533
12.12 <b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$13,479	\$9,533
OPERATION AND MAINTENANC	E OF BUILDINGS	
Repairs to Building & Building Equi	pment	
12.13 From Local Public Funds (72PF)	\$15,600	\$10,057
12.14 From Other Funds (72OF)	\$0	\$0
12.15 <b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$15,600	\$10,057
12.16 Other Disbursements for Operation & Maintenance of Buildings	\$53,548	\$51,087
12.17 Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$69,148	\$61,144
MISCELLANEOUS EXPENSES		
12.18 Office and Library Supplies	\$4,488	\$4,495
12.19 Telecommunications	\$3,479	\$3,476
12.21 Professional & Consultant Fees	\$7,848	\$7,486
12.22 Equipment	\$8,602	\$3,987
12.23 Other Miscellaneous	\$5,995	\$5,917
12.24 <b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.21, 12.22 and 12.23)	\$30,412	\$25,361
Contracts / Debt Service / Transfers / Grand T	otal	
12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$5,162	\$4,916

#### **DEBT SERVICE**

Capital Purposes Loans (Principal a	nd Interest)	
12.26 From Local Public Funds (73PF)	\$0	\$0
12.27 From Other Funds (73OF)	\$0	<i>\$0</i>
12.28 <b>Total</b> (Add Questions 12.26 an 12.27)	d \$0	\$0
Other Loans		
12.29 Budget Loans (Principal and Interest)	\$0	\$0
12.30 Short-Term Loans	\$0	\$0
12.31 <b>Total Debt Service</b> (Add Questions 12.28, 12.29 and 12.30)	\$0	\$0
12.32 <b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$596,107	\$552,291
TRANSFERS		
Transfers to Capital Fund		
12.33 From Local Public Funds (76PF)	\$0	\$0
12.34 From Other Funds (76OF)	\$0	\$0
12.35 <b>Total Transfers to Capital Fund</b> (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0	\$0
12.36 Transfer to Other Funds	\$0	\$0
12.37 <b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$0	\$0
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$596,107	\$552,291
12.39 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2024	\$2,151,841	\$2,047,238

12.40	GRAND TOTAL
DISBU	JRSEMENTS, TRANSFERS &
	NCE (Add Questions 12.38 and
12.39;	same as Question 11.26)

\$2,599,529

#### **ASSURANCE**

12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

03/17/2025 03/18/2024

#### **FISCAL AUDIT**

12.42 Last audit performed (mm/dd/yyyy)

N/A

\$2,747,948

N/A

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)

N/A

N/A

12.44 Indicate type of audit (select one):

N/A

N/A

#### **CAPITAL FUND**

13.2

12.45 Does the library have a separate N Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

N

### 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

### REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local	\$0	
Govern	nment Sources		

All Other Revenues from Local \$0 \$0

Sources 13.3 **Total Revenues from Local** 

\$0

## STATE AID FOR CAPITAL PROJECTS

Sources (Add Questions 13.1 and 13.2)

13.4 State Aid Received for \$0 Construction

\$0

\$0

\$0

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13.5 Othe	er State Aid	\$0		0
13.6 <b>Tota</b> 13.4 and 13.	Il State Aid (Add Questions 5)	s \$0	\$	0
FEDERAL.	AID FOR CAPITAL PRO	JECTS		
13.7 <b>TOT</b>	TAL FEDERAL AID	\$0	\$6	0
INTERFUN	D REVENUE			
13.8 Trans (Same as Que	sfer from Operating Fund estion 12.35)	\$0		9
13.9 TOT. Questions 13	AL REVENUES (Add .3, 13.6, 13.7 and 13.8)	\$0	\$0	)
13.10 <b>NON</b>	-REVENUE RECEIPTS	\$0	\$0	)
	AL CASH RECEIPTS ns 13.9 and 13.10)	\$0	\$0	)
FUND - Begi Year Ending 2	ANCE IN CAPITAL nning Balance for Fiscal 2024 (Same as Question ous year, if fiscal year has	\$0	\$0	1
AND BALAN	AL CASH RECEIPTS NCE(Add Questions 13.11 ne as Question 14.12)	\$0	\$0	

# 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

### PROJECT EXPENDITURES

14.1	Construction	\$0	\$0
14.2	Incidental Construction	\$0	\$0
Other	Disbursements		
14.3	Purchase of Buildings	\$0	\$0
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6 Questio	Total Other Disbursements (Addons 14.3, 14.4 and 14.5)	\$0	\$0

2/26/25, 12:44 PM  14.7 TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0	Survey Report	\$0
14.8 <b>TRANSFER TO OPERATING FUND</b> (Same as Question 11.22)	\$0		\$0
14.9 NON-PROJECT EXPENDITURES	\$0		\$0
14.10 TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0		\$0
14.11 BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2024	\$0		\$0
14.12 TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0		\$0

### 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

### 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

1 ( 1	m . 1		
16.1	Total ALA-MLS	0.97	0.97
16.2	Total Librarians	0.97	0.97
16.3	All Other Paid Staff	5.14	5.12
16.4	Total Paid Employees	6.11	6.09
16.5	State Government Revenue	\$5,646	\$15,460
16.6	Federal Government Revenue	\$0	\$0
16.7	Other Operating Revenue	\$68,449	\$56,806
16.8	Total Operating Revenue	\$700,710	\$660,810
16.9	Other Operating Expenditures	\$104,722	\$91,421
16.10	Total Operating Expenditures	\$582,628	\$542,758

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16.11	Total Capital Expenditures	\$13,479		\$9,533
16.12	Print Materials	38,883		39,466
16.12a Collec	Total Physical Items in etion	40,541		41,154
	Circulation of Children's cal Material	11,453		
16.14	Total Registered Borrowers	4,572		4,061
16.15 Receip	Other Capital Revenue and	\$0		\$0
16.16 Used b	Number of Internet Computers y General Public	5		5
	Total Uses (sessions) of Public t Computers Per Year	1,946		2,069
16.18	Wireless Sessions	1,082		865
16.19	Total Capital Revenue	\$0		\$0

# 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2000163835	2000163835
17.2	Interlibrary Relationship Code	ME	ME
17.3	Legal Basis Code	LD	LD
17.4	Administrative Structure Code	SO	SO
17.5	FSCS Public Library Definition	Y	Y
17.6	Geographic Code	SU1	SU1
17.7	FSCS ID	NY0130	NY0130
17.8	SED CODE	161501700008	161501700008
17.9	INSTITUTION ID	800000051720	800000051720

## SUGGESTED IMPROVEMENTS

	Library Name:	THE WEAD LIBRARY	THE WEAD LIBRARY
	Library System:	Clinton-Essex-Franklin Library System	Clinton-Essex-Franklin Library System
Form:	Name of Person Completing	Mary McDonald	Mary McDonald

Phone Number:

(518) 483-5251

(518) 483-5251

I am satisfied that this resource (Collect) is meeting library needs:

Agree

Agree

Applying this resource (Collect) Agree will help improve library services to the public:

Agree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

Response has been entered.